

Highway Vehicles & Equipment	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Funding Source	Information Source	Notes
2024 International CV515 4X4 (T1) Truck - Loan Payment	\$37,189	\$37,189	\$37,189	\$37,189							Loans paid through Town General Fund	Selectboard/ Town Clerk	
Replacement Vehicle for 2024 International Truck CV515 4X4 (T1) Truck - Loan Payment							\$38,000	\$38,000	\$38,000	\$38,000	Loans paid through Town General Fund	Selectboard/ Town Clerk	
2024 Freightliner Model 114SD 10 Wheeler (T2) Dump Truck - Loan Payment	\$44,984	\$44,984	\$44,984								Loans paid through Town General Fund	Selectboard/ Town Clerk	
Replacement Vehicle for 2024 Freightliner Model 114SD 10 Wheeler (T2) Dump Truck - Loan Payment						\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	Loans paid through Town General Fund	Selectboard/ Town Clerk	
2021 Freightliner Model 114SD Dump Truck (T3) - Loan Payment	\$22,440										Loans paid through Town General Fund	Selectboard/ Town Clerk	
Replacement Vehicle for 2021 Freightliner Model 114SD Dump Truck (T3) - Loan Payment				\$38,000	\$38,000	\$38,000	\$38,000	\$38,000			Loans paid through Town General Fund	Selectboard/ Town Clerk	
Replacement Vehicle for 2020 Freightliner Model 108SD Dump Truck (T4) - Loan Payment		\$51,000	\$51,000	\$51,000	\$51,000	\$51,000					Loans paid through Town General Fund	Selectboard/ Town Clerk	
2021 772G John Deere Grader - Loan Payment	\$40,584	\$40,584									Loans paid through Town General Fund	Selectboard/ Town Clerk	
Replacement Vehicle for 2021 772G John Deere Grader - Set Aside					\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	Loans paid through Town General Fund	Selectboard/ Town Clerk	
Replacement Vehicle for 2015 John Deere 544g Loader - Loan Payment		\$31,820	\$31,820	\$31,820	\$31,820	\$31,820					Loans paid through Town General Fund	Selectboard/ Town Clerk	
Replacement Vehicle for 2015 John Deere 410 Backhoe - Loan Payment				\$28,000	\$28,000	\$28,000	\$28,000	\$28,000			Loans paid through Town General Fund	Selectboard/ Town Clerk	
Replacement Vehicle for 2018 John Deere 6110M Tractor - Loan Payment					\$30,000	\$30,000	\$30,000	\$30,000	\$30,000		Loans paid through Town General Fund	Selectboard/ Town Clerk	

TOTAL \$145,197 \$205,577 \$164,993 \$186,009 \$198,820 \$243,820 \$199,000 \$199,000 \$133,000 \$103,000

Highway Infrastructure	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Funding Source	Information Source	Notes
Old Tunbridge RD Bridge - Repair	\$15,000										\$12,500 VTrans Structures Grant. Local match from Town Highway Fund.	Selectboard	
Taylor Valley RD Wooden Bridge # 51 - Repair		\$50,000									Town Highway Fund	Selectboard	
Eastburn RD Wooden Bridge - Repair				\$50,000							Town Highway Fund	Selectboard	
Justin Morill Memorial HW Prescott/Creamery Bridge - Replacement					\$1,600,000						\$1,440,000 VTrans Town Highway Bridge Program grant. Local match from Town Highway Fund.	Selectboard	Needs enlarged. Town should request this project be added to the State Transportation Improvements Program (STIP). If added to STIP, VTrans would cover most of the cost.
VT-132 Bridge #14 - Replacement								\$800,000			\$720,000 VTrans Town Highway Bridge Program grant. Local match from Town Highway Fund.	Selectboard	Town should request this project be added to the State Transportation Improvements Program (STIP). If added to STIP, VTrans would cover most of the cost.
Robinson RD Bridge - Replacement		\$230,000									FEMA Building Resilient Infrastructure and Communities (BRIC) Grant or VTrans Structures Grant. Local match from Town Highway Fund.	Selectboard	
Ayres RD - Ditching and Culvert Project	\$47,500										\$38,000 VTrans Municipal Roads General Permit - Grant-in-Aid. Local match from Town Highway Fund.	Selectboard	
Mine RD - Repavement from VT 132 to Tyson RD				\$150,000							Town Highway Fund	Selectboard	
Justin Morrill Memorial HW - Shim Coat between Upper & Lower Strafford Villages	\$130,000										Town Highway Fund	Selectboard	
Justin Morrill Memorial HW - Pavement of 1.2 miles from end of paved section to Tunbridge town line						\$433,000					Town Highway Fund	Selectboard	
Old City Falls RD - Pavement of .5 Miles			\$166,538								Town Highway Fund	Selectboard	
Miller Pond RD - Culverts	\$96,187										\$76,950 VTrans Municipal Highway and Stormwater Mitigation Program Grant in 2026. Local match from Town Highway Fund.	Selectboard	
Miller Pond RD - Repavement of 1.3 miles				\$433,000							\$200,000 VTrans Town Highway Class 2 Paving Grant. Local match from Town Highway Fund.	Selectboard	
TOTAL	\$288,687	\$280,000	\$166,538	\$633,000	\$1,600,000	\$433,000	\$0	\$800,000	\$0	\$0			

Town Garage Projects	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Funding Source	Information Source	Notes
Town Garage Bond	\$38,768	\$38,768									Bond Payment Itemized in General Fund	Selectboard/Town Clerk	
Energy Conservation Measures	\$9,120										General Fund. Town Garage Reserve Fund.	MERP Audit	Includes air seal foundation, air seal fresh air/exhaust, air seal overhead doors, replace fluorescent bulbs in break room.
Air Seal Roof			\$92,000								General Fund. Town Garage Reserve Fund.	Selectboard	
TOTAL	\$47,888	\$38,768	\$92,000	\$0									

Old Town Garage	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Funding Source	Information Source	Notes
Pouring concrete slab to create paved floor		\$7,500									Highway Fund	Selectboard	
TOTAL	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

Park&Ride Projects	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Funding Source	Information Source	Notes
Bike Rack	\$1,000										Highway Fund	Selectboard	
Replace Fence on South Side	\$3,500										Highway Fund	Selectboard	
TOTAL	\$4,500	\$0											

Municipal Building	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Funding Source	Information Source	Notes
Town Office - Second Story Renovations	\$400,000										\$325,000 Congressionally Directed Spending. Local match from Municipal Building Reserve Fund.	Town Clerk/Selectboard	
Town Office - ADA improvements		\$50,000									\$50,000 appropriation from Municipal Building Reserve Fund	Town Clerk/Selectboard	
Town Office - Heat Pumps											General Fund. Municipal Building Reserve Fund.	Energy & Climate Committee	
Town Office - Energy Efficient Lighting											General Fund. Municipal Building Reserve Fund.	Energy & Climate Committee	
TOTAL	\$400,000	\$50,000	\$0										

Recreation Facilities	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Funding Source	Information Source	Notes
Village-to-Village Multiuse Path Scoping Study					\$60,000						\$48,000 from VTrans Bicycle and Pedestrian Program Scoping Grant. Local match from Town General Fund.	Recreation Department	20% match required for VTrans Bicycle and Pedestrian Program Scoping Grant.
Red Barn - Replace Roof					\$19,000						General Fund. Donations.	Recreation Department	No immediate need.
Red Barn - Electricity and stairs to	\$10,000										General Fund. Donations.	Recreation Department	
Varney Ballfield - Concrete pad for ice skating/roller sports			\$100,000								General Fund. Donations.	Recreation Department	Sited between baseball field and gravel parking lot.
Varney Ballfield - Scoreboard and	\$20,000										General Fund. Donations.	Recreation Department	
Outdoor Pavilion		\$65,000									General Fund. Donations.	Recreation Department	No location decided yet.
TOTAL	\$30,000	\$65,000	\$100,000	\$0	\$79,000	\$0	\$0	\$0	\$0	\$0			

Pocket Park	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Funding Source	Information Source	Notes
Steps to River	\$3,000										Pocket Park Reserve Fund	Recreation Department	Liability issues noted as possible with this project.
New Shed			\$7,500								Pocket Park Reserve Fund. Donations.	Recreation Department	
TOTAL	\$3,000	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

Tennis Courts	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Funding Source	Information Source	Notes
Resurfacing Project				\$7,500							Tennis Court Reserve Fund	Recreation Department	

TOTAL	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0			
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Fire Truck	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Funding Source	Information Source	Notes
2019 International 4400 SBA 4x2 Fire Truck - Loan Payment	\$38,143	\$38,143	\$38,143								Loan Payment Itemized in Fire Truck Fund	Equipment Replacement Schedule	

TOTAL	\$38,143	\$38,143	\$38,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
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Evergreen Cemetery	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Funding Source	Information Source	Notes
Columbarium & Walkway - Construction						\$25,000					General Fund. Sale of individual niches.	Similar Projects in Area	Suggest \$25,000 cost based on https://dos.ny.gov/system/files/documents/2022/04/34037-pine-ridge-columbarium-package-4-5-22_redacted.pdf
Tree Removal/Excavation for Columbarium & Walkway					\$10,000						General Fund	Cemetery Commission	Site Prep for constructing columbarium
Tree Removal - Old Maple Tree	\$4,500										General Fund	Cemetery Commission	
Tree Removal - Ash Trees			\$2,500								General Fund	Cemetery Commission	Likely to die of Emerald Ash Borer in upcoming years
TOTAL	\$4,500	\$0	\$2,500	\$0	\$10,000	\$25,000	\$0	\$0	\$0	\$0			

All Projects Cost by Year	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Project Cost	\$961,915	\$684,988	\$571,674	\$826,509	\$1,887,820	\$701,820	\$199,000	\$999,000	\$133,000	\$103,000